

CTA FY2016
Listing of FTA Obligated Projects

<u>JOB/ITEM #</u>	<u>MPO AREA</u>	<u>RECIPIENT</u>	<u>CITY</u>	<u>DESCRIPTION</u>	<u>FTA GRANT NUMBER</u>	<u>FEDERAL FUNDS IN TIP/STIP</u>	<u>FEDERAL FUNDS AVAILABLE</u>	<u>BEGINNING BALANCE FEDERAL FUNDS OBLIGATED</u>	<u>FEDERAL FUNDS REMAINING TO BE OBLIGATED</u>
Total Funds Expended in FY2016 for 5307, 5339 and 5310 programs is					<u>\$14,687,027</u>				
Urbanized Area Formula - Section 5307									
FY 2013					MS-2016-012		\$3,311,638	\$3,311,638	\$0
FY 2014					MS-2016-005		\$3,410,236	\$3,410,236	\$0
FY 2015					MS-2016-005		\$3,411,104	\$3,411,104	\$0
FY 2016					MS-2016-012		\$3,371,373	\$3,361,000	\$10,373
							<u>\$13,504,351</u>	<u>\$13,493,978</u>	
FY 2015	GRPC	Coast Transit Authority	Gulfport	Operating Assistance	MS-2016-012	\$2,327,500		\$3,101,978	
FY 2016	GRPC	Coast Transit Authority	Gulfport	Operating Assistance		\$2,210,000			
FY 2015	GRPC	Coast Transit Authority	Gulfport	Preventive Maintenance	MS-2016-012	\$1,040,000		\$2,830,000	
FY 2016	GRPC	Coast Transit Authority	Gulfport	Preventive Maintenance		\$1,092,000			
FY 2016	GRPC	Coast Transit Authority	Gulfport	Marketing/Planning	MS-2016-012	\$300,000		\$120,000	
FY 2015	GRPC	Coast Transit Authority	Gulfport	Computer Equipment	MS-2016-012	\$16,000		\$36,000	
FY 2016	GRPC	Coast Transit Authority	Gulfport	Computer Equipment		\$16,000			
FY 2016	GRPC	Coast Transit Authority	Gulfport	Shop Equipment	MS-2016-012	\$16,000		\$16,000	
FY 2015	GRPC	Coast Transit Authority	Gulfport	ADA Operating Expense		\$284,800			
FY 2016	GRPC	Coast Transit Authority	Gulfport	ADA Operating Expense		\$284,800		\$0	
FY 2015	GRPC	Coast Transit Authority	Gulfport	Transit Enhancements	MS-2016-012	\$40,000		\$88,000	
FY 2016	GRPC	Coast Transit Authority	Gulfport	Transit Enhancements		\$40,000			
FY 2015	GRPC	Coast Transit Authority	Gulfport	Facility Rehab/Renovations	MS-2016-012	\$160,000		\$180,000	
FY 2016	GRPC	Coast Transit Authority	Gulfport	Facility Rehab/Renovations		\$160,000			
FY 2015	GRPC	Coast Transit Authority	Gulfport	Office Equipment	MS-2016-012	\$8,000		\$16,000	
FY 2016	GRPC	Coast Transit Authority	Gulfport	Office Equipment		\$8,000			
FY 2015	GRPC	Coast Transit Authority	Gulfport	Fairbox Equipment		\$40,000			
FY 2016	GRPC	Coast Transit Authority	Gulfport	Fairbox Equipment		\$40,000		\$0	
FY 2015	GRPC	Coast Transit Authority	Gulfport	Communication Equipment		\$80,000			
FY 2016	GRPC	Coast Transit Authority	Gulfport	Communication Equipment		\$80,000		\$0	
FY 2015	GRPC	Coast Transit Authority	Gulfport	Support Vehicles		\$36,000			
FY 2016	GRPC	Coast Transit Authority	Gulfport	Support Vehicles		\$36,000		\$0	
FY 2015	GRPC	Coast Transit Authority	Gulfport	Mobility Manager	MS-2016-012	\$40,000		\$60,000	
FY 2016	GRPC	Coast Transit Authority	Gulfport	Mobility Manager		\$40,000			
FY 2015	GRPC	Coast Transit Authority	Gulfport	Mobile Surveillance		\$128,000		\$0	
FY2016	GRPC	Coast Transit Authority	Gulfport	Mobile Surveillance		\$0			
FY 2015	GRPC	Coast Transit Authority	Gulfport	Expansion of Gulfport Hub		\$6,560,000		\$6,676,000	
FY 2016	GRPC	Coast Transit Authority	Gulfport	Expansion of Gulfport Hub		\$0			
FY 2015	GRPC	Coast Transit Authority	Gulfport	JARC Purchased Transportation		\$175,000			
FY 2016	GRPC	Coast Transit Authority	Gulfport	JARC Purchased Transportation		\$365,000		\$370,000	

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							\$13,493,978	Total 5307 obligated	
Bus and Bus Facilities Formula 5339									
FY 2013	GRPC	Coast Transit Authority	Gulfport	Revenue Vehicles	MS-2016-003		\$250,443	\$250,443	\$0
FY 2014	GRPC	Coast Transit Authority	Gulfport	Revenue Vehicles	MS-2016-003		\$259,287	\$259,287	\$0
FY 2014	GRPC	Singing River Health Sys.	Pascagoula	Vehicle Assistance	MS-34-0001	\$0		\$120,077	
FY 2015	GRPC	Coast Transit Authority	Gulfport	Revenue Vehicles	MS-2016-003	\$400,000	\$261,336	\$143,513	\$117,823
FY 2016	GRPC	Coast Transit Authority	Gulfport	Revenue Vehicles		\$400,000	\$229,779	\$0	\$229,779
							\$773,320	Total 5339 obligated	
Elderly & Persons with Disability 5310									
FY 2011	GRPC	Singing River Health Sys.	Pascagoula	Capitol Assistance	MS-16-X005	\$0		\$26,700	
FY 2014	GRPC	Jackson Co. Civic Action	Pascagoula	Capitol Assistance	MS-16-X009	\$0		\$18,780	
FY 2014	GRPC	Coast Transit Authority	Gulfport	New Freedom	MS-2016-008		\$197,282	\$197,282	\$0
FY 2015	GRPC	Coast Transit Authority	Gulfport	New Freedom	MS-2016-008	\$72,000	\$196,932	\$196,932	\$0
FY 2016	GRPC	Coast Transit Authority	Gulfport	New Freedom	MS-2016-008	\$190,000	\$199,840	\$25,515	\$174,325
							\$419,729	Total 5310 obligated	