MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2021 - 2024 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GULF COAST URBANIZED AREA GROUPED PROJECTS

Bridge Replacement

| Fiscal Year | Agency | Fund Source | Federal Share | State Share | Total Funds |
|------------------------------------|---------------------|-----------------------------|---------------|-------------|--------------|
| 2021 | MDOT/Local Agencies | STBG/NHPP/EARMARK/SFP/LOCAL | \$7,695,819 | \$1,923,955 | \$9,619,774 |
| 2022 | MDOT/Local Agencies | STBG/NHPP/EARMARK/SFP/LOCAL | \$24,000,000 | \$6,000,000 | \$30,000,000 |
| 2023 | MDOT/Local Agencies | STBG/NHPP/EARMARK/SFP/LOCAL | \$800,000 | \$200,000 | \$1,000,000 |
| 2024 | MDOT/Local Agencies | STBG/NHPP/EARMARK/SFP/LOCAL | \$1,040,000 | \$260,000 | \$1,300,000 |
| SUB-TOTAL FOR Bridge Replacement : | | | \$33,535,819 | \$8,383,955 | \$41,919,774 |

Operation/Maintenance/Minor Reconstruction

| Fiscal Year | Agency | Fund Source | Federal Share | State Share | Total Funds |
|---|---------------------|--------------------------|---------------|-------------|--------------|
| 2021 | MDOT/Local Agencies | HSIP/NHPP/STBG/SFP/LOCAL | \$15,734,000 | \$2,026,000 | \$17,760,000 |
| 2022 | MDOT/Local Agencies | HSIP/NHPP/STBG/SFP/LOCAL | \$14,560,000 | \$3,640,000 | \$18,200,000 |
| 2023 | MDOT/Local Agencies | HSIP/NHPP/STBG/SFP/LOCAL | \$9,620,000 | \$2,405,000 | \$12,025,000 |
| 2024 | MDOT/Local Agencies | HSIP/NHPP/STBG/SFP/LOCAL | \$360,000 | \$90,000 | \$450,000 |
| SUB-TOTAL FOR Operation/Maintenance/Minor Reconstruction: | | | \$40,274,000 | \$8,161,000 | \$48,435,000 |

Safety

| Fiscal Year | Agency | Fund Source | Federal Share | State Share | Total Funds |
|-------------|------------------------|--------------------------|---------------|-------------|-------------|
| 2021 | MDOT/Local Agencies | HSIP/NHPP/STBG/SFP/LOCAL | \$100,000 | \$25,000 | \$125,000 |
| 2022 | MDOT/Local Agencies | HSIP/NHPP/STBG/SFP/LOCAL | \$100,000 | \$25,000 | \$125,000 |
| 2023 | MDOT/Local Agencies | HSIP/NHPP/STBG/SFP/LOCAL | \$100,000 | \$25,000 | \$125,000 |
| 2024 | MDOT/Local Agencies | HSIP/NHPP/STBG/SFP/LOCAL | \$100,000 | \$25,000 | \$125,000 |
| | SUB-TOTAL FOR Safety : | | | \$100,000 | \$500,000 |

TAP/TE/Recreational Trails/SRTS

| Fiscal Year | Agency | Fund Source | Federal Share | State Share | Total Funds |
|--|---------------------|-------------------------------|---------------|--------------|--------------|
| 2021 | MDOT/Local Agencies | TAP/TE/STBG/SFP/EARMARK/LOCAL | \$100,000 | \$25,000 | \$125,000 |
| 2022 | MDOT/Local Agencies | TAP/TE/STBG/SFP/EARMARK/LOCAL | \$100,000 | \$25,000 | \$125,000 |
| 2023 | MDOT/Local Agencies | TAP/TE/STBG/SFP/EARMARK/LOCAL | \$100,000 | \$25,000 | \$125,000 |
| 2024 | MDOT/Local Agencies | TAP/TE/STBG/SFP/EARMARK/LOCAL | \$100,000 | \$25,000 | \$125,000 |
| SUB-TOTAL FOR TAP/TE/Recreational Trails/SRTS: | | | \$400,000 | \$100,000 | \$500,000 |
| Grand Total : | | | \$74,609,819 | \$16,744,955 | \$91,354,774 |